

**CITY OF GREENDALE**  
**Public Hearing**  
September 14, 2016

Deputy Mayor Wilson opened the Public Hearing.

PRESENT: DEPUTY MAYOR WALT WILSON  
TY BOWELL  
VINCE KARSTETER  
JERRY ABBOTT  
MATT MCCOOL  
KURT MOLLAUN  
SCOTT LIBBERT  
CITY MANAGER STEVE LAMPERT  
CLERK TREASURER MARY JO LYNCH  
ATTORNEY FRANK KRAMER

ABSENT: MAYOR ALAN WEISS  
CITY ATTORNEY ANTHONY SMART

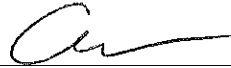
Mayor Wilson asked if there were any audience comments regarding the **2017 General Fund Budget (\$4,952,179); Local Road & Street (\$200,000); Motor Vehicle Highway (\$480,044); Cumulative Capital Improvements (\$122,000); Cumulative Capital Development (\$150,000)**: There were none. Copies of the budget were given to Council and available to the public.

There were no audience comments regarding the **2017 TIF Fund (\$4,435,250)**. There were no audience comments regarding the **2017 Riverboat Fund (\$4,677,000)**.

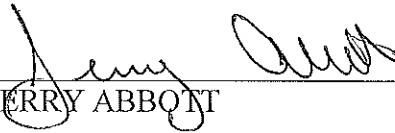
Clerk Treasurer Lynch stated that when they had gone to their budget hearing it was mentioned by the DLGF representative that the City of Greendale had reached its cap on the circuit breaker for the property taxes. They stated that the cap was \$500,000 and so for each year the City would need to deduct \$500,000 from the property taxes that they expected to receive before they made any additional deductions. The DLGF predicted that the 2017 City budget should be cut \$800,000. CT Lynch stated that in order to cut a budget \$800,000 she and Deputy Walters sat down and made cuts to the 2016 budgets. They met with each department head and asked them if they could live with the 2016 cuts and had them sign off on the cuts. They showed the department heads the projected cuts for 2017 and told them that hopefully, the property tax cap will not come in at \$500,000 and they would be able to give money back to the 2017

budgets. But in any event, CT Lynch indicated that they advertised the budgets high in order to capture the maximum levy and all the property taxes due the City.

**There being no further business to come before the board, Council went into its regular meeting starting at 7:10pm.**



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MAYOR ALAN WEISS



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JERRY ABBOTT

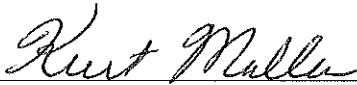


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TY BOWELL

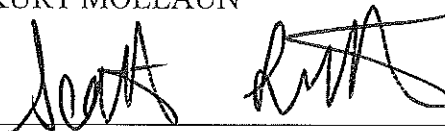


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VINCE KARSTETER

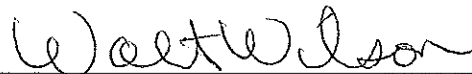
\_\_\_\_\_  
MATT McCOOL



\_\_\_\_\_  
KURT MOLLAUN



\_\_\_\_\_  
SCOTT LIBBERT



\_\_\_\_\_  
WALT "DOC" WILSON

ATTESTED:

  
Clerk Treasurer Mary Jo Lynch